

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	22.00	2.33	0.00	19.67	11%
7287	PeopleSoft Financials Chg	0.00	654.00	383.33	0.00	270.67	59%
7295	Professional & Specialized Ser	0.00	5,584.00	742.65	0.00	4,841.35	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,260.00	1,128.31	0.00	5,131.69	18%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,260.00</b>	<b>1,128.31</b>	<b>0.00</b>	<b>5,131.69</b>	<b>18%</b>