

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	560.00	73.60	0.00	486.40	13%
7295	Professional & Specialized Ser	0.00	5,690.00	192.24	0.00	5,497.76	3%
7000	Services And Supplies	0.00	6,275.00	265.84	0.00	6,009.16	4%
	2025 Total	0.00	6,275.00	265.84	0.00	6,009.16	4%