

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "C"  
PORTION OF SQUAW VALLEY RANCHOS 5  
TRACT 2202

FISCAL YEAR 2024-25

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone “C” was formed in 1987 with the first budget in FY 1988-89 to provide maintenance of the included 2.5 miles of roadways. This Zone is located near the community of Yokuts Valley, southwest of George Smith Road. The Zone encompasses a portion of Tract 2202, Squaw Valley Ranchos 5, and contains 328.6 acres subdivided into 65 parcels.

## PROPOSITION 218

Prior to formation of CSA 35C, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2015-16 the Zone had crack sealing, patching, and sweeping done in preparation of a chip seal to be done in FY 2016-17. In FY 2016-17 the Zone had roadwork completed that included further crack sealing in some areas, patching minor sinkholes, and a chip seal. No major roadwork was completed in FY 2023-2024. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35C  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9156  
 FUND: 0220  
 AUDITOR CODE: 6211  
 SUBCLASS: 12220

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$52	\$51	\$50
07287 PEOPLE SOFT FINANCIALS	\$671	\$600	\$700
07295 PROFESSIONAL & SPECIALIZED SE	\$12,121	\$3,000	\$12,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$12,844</b>	<b>\$3,651</b>	<b>\$12,750</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$12,844</b>	<b>\$3,651</b>	<b>\$12,750</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$12,750
\$10,099
\$61,395

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35C

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6211

BUDGET: 9156  
FUND: 0220  
SUBCLASS: 12220

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$64,046	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$64,046	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$2,651</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$600

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	65	\$146.14	\$12.18	\$9,499.10
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$9,499.10
<b>TOTAL:</b>				\$9,499

ESTIMATED TOTAL CURRENT REVENUES \$10,099

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$12,750

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