

Departmental Revenue Status
Dept 9156 - Csa 35 Zone C-Operating
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	881.50	(881.50)	611.00	1,659.45	(1,048.45)	611.00	(1,048.45)	272%
	0.00	881.50	(881.50)	611.00	1,659.45	(1,048.45)	611.00	(1,048.45)	272%
5066 Charges For Special Assessment	0.00	474.96	(474.96)	9,499.00	9,488.70	10.30	9,499.00	10.30	100%
	0.00	474.96	(474.96)	9,499.00	9,488.70	10.30	9,499.00	10.30	100%
9156 DEPARTMENT TOTAL	0.00	1,356.46	(1,356.46)	10,110.00	11,148.15	(1,038.15)	10,110.00	(1,038.15)	110%