

Monthly Dept Budget Status
Dept 9156 - Csa 35 Zone C-Operating
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	52.00	51.16	0.00	0.84	98%
7287	PeopleSoft Financials Chg	0.00	671.00	400.17	0.00	270.83	60%
7295	Professional & Specialized Ser	0.00	12,121.00	2,704.49	0.00	9,416.51	22%
7000	Services And Supplies	0.00	12,844.00	3,155.82	0.00	9,688.18	25%
	2024 Total	0.00	12,844.00	3,155.82	0.00	9,688.18	25%