## Monthly Dept Budget Status Dept 9241 - CSA NO. 35-Zone "BX" Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Romaining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	24.00	4.65	0.00	19.35	19%
7287 PeopleSoft Financials Chg		0.00	654.00	410.72	0.00	243.28	63%
7295 Professional & Specialized Ser		0.00	11,002.00	8,264.39	0.00	2,737.61	75%
7000 Services And Supplies		0.00	11,680.00	8,679.76	0.00	3,000.24	74%
	2024 Total	0.00	11,680.00	8,679.76	0.00	3,000.24	74%