

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	4.65	0.00	19.35	19%
7287	PeopleSoft Financials Chg	0.00	654.00	410.72	0.00	243.28	63%
7295	Professional & Specialized Ser	0.00	11,002.00	8,264.39	0.00	2,737.61	75%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,680.00	8,679.76	0.00	3,000.24	74%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,680.00</b>	<b>8,679.76</b>	<b>0.00</b>	<b>3,000.24</b>	<b>74%</b>