## Departmental Budget Status Dept 9241 - CSA NO. 35-Zone "BX" Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	24.00	0.00	0.00	24.00	0%
7287 PeopleSoft Financials Chg		0.00	560.00	77.93	0.00	482.07	14%
7295 Professional & Specialized Ser		0.00	25,000.00	365.06	0.00	24,634.94	1%
7000 Services And Supplies		0.00	25,584.00	442.99	0.00	25,141.01	2%
	2025 Total	0.00	25,584.00	442.99	0.00	25,141.01	2%