

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	560.00	77.93	0.00	482.07	14%
7295	Professional & Specialized Ser	0.00	25,000.00	365.06	0.00	24,634.94	1%
7000	Services And Supplies	0.00	25,584.00	442.99	0.00	25,141.01	2%
	2025 Total	0.00	25,584.00	442.99	0.00	25,141.01	2%