

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BW"
TRACT 4977
(NORTH JUDD & EAST GRIFFITH)

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone “BW” formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.30 miles of roadways that include North Judd and East Griffith Avenues. This Zone encompasses Tract 4977 and contains 12 parcels. The Zone is located southwest of East Ashlan Avenue and North Academy Avenue.

PROPOSITION 218

Prior to formation of CSA 35BW, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2020-21, a slurry seal was completed. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BW
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9240
FUND: 0220
AUDITOR CODE:
SUBCLASS: 12772

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
---------	------------------------	---------------------------------------	------------------------------------

Services & Supplies

07101 LIABILITY INSURANCE	\$25	\$6	\$25
07287 PEOPLE SOFT FINANCIALS	\$654	\$548	\$565
07295 PROFESSIONAL & SPECIALIZED SE	\$5,651	\$700	\$5,720
Services & Supplies Subtotals	\$6,330	\$1,254	\$6,310
TOTAL EXPENDITURES:	\$6,330	\$1,254	\$6,310

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$6,310
\$2,812
\$16,828

Drafted By _____ Approved By _____

CSA 35BW

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 0

BUDGET: 9240
FUND: 0220
SUBCLASS: 12772

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$20,326	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$20,326	1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$3,498

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$220

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	12	\$216.04	\$18.00	\$2,592.48
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$2,592.48
TOTAL:				\$2,592

ESTIMATED TOTAL CURRENT REVENUES \$2,812

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$6,310

Drafted By _____ Approved By _____