

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	25.00	6.12	0.00	18.88	24%
7287	PeopleSoft Financials Chg	0.00	654.00	383.33	0.00	270.67	59%
7295	Professional & Specialized Ser	0.00	5,651.00	767.30	0.00	4,883.70	14%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,330.00	1,156.75	0.00	5,173.25	18%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,330.00</b>	<b>1,156.75</b>	<b>0.00</b>	<b>5,173.25</b>	<b>18%</b>