Departmental Budget Status Dept 9240 - CSA NO. 35-Zone "BW" Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining	
				Expenditures	Encumbrances	Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	25.00	0.00	0.00	25.00	0%
7287 PeopleSoft Financials Chg		0.00	565.00	73.60	0.00	491.40	13%
7295 Professional & Specialized Ser		0.00	5,720.00	205.22	0.00	5,514.78	4%
7000 Services And Supplies		0.00	6,310.00	278.82	0.00	6,031.18	4%
	2025 Total	0.00	6,310.00	278.82	0.00	6,031.18	4%