

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	73.60	0.00	491.40	13%
7295	Professional & Specialized Ser	0.00	5,720.00	205.22	0.00	5,514.78	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,310.00	278.82	0.00	6,031.18	4%
	<b>2025 Total</b>	<b>0.00</b>	<b>6,310.00</b>	<b>278.82</b>	<b>0.00</b>	<b>6,031.18</b>	<b>4%</b>