

Departmental Revenue Status
Dept 9239 - CSA NO. 35-Zone "BU"
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	315.56	(315.56)	257.00	605.24	(348.24)	257.00	(348.24)	236%
	0.00	315.56	(315.56)	257.00	605.24	(348.24)	257.00	(348.24)	236%
5066 Charges For Special Assessment	0.00	126.81	(126.81)	2,536.00	2,535.12	0.88	2,536.00	0.88	100%
	0.00	126.81	(126.81)	2,536.00	2,535.12	0.88	2,536.00	0.88	100%
9239 DEPARTMENT TOTAL	0.00	442.37	(442.37)	2,793.00	3,140.36	(347.36)	2,793.00	(347.36)	112%