

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	21.00	3.64	0.00	17.36	17%
7287	PeopleSoft Financials Chg	0.00	654.00	383.33	0.00	270.67	59%
7295	Professional & Specialized Ser	0.00	10,995.00	1,286.63	0.00	9,708.37	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,670.00	1,673.60	0.00	9,996.40	14%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,670.00</b>	<b>1,673.60</b>	<b>0.00</b>	<b>9,996.40</b>	<b>14%</b>