

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	73.60	0.00	491.40	13%
7295	Professional & Specialized Ser	0.00	11,200.00	350.54	0.00	10,849.46	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,790.00	424.14	0.00	11,365.86	4%
	<b>2025 Total</b>	<b>0.00</b>	<b>11,790.00</b>	<b>424.14</b>	<b>0.00</b>	<b>11,365.86</b>	<b>4%</b>