

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BS"
PARCEL MAP 7746
(NORTH ARMSTRONG AVENUE)

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "BS" was formed in 2000 with the first budget in FY 2001-02 to provide maintenance of 0.21 miles of roadway on North Armstrong Avenue. The roadway is located on Armstrong Avenue from East International Avenue to 0.21 miles south of East International Avenue. This Zone is located near East Behymer and North Fowler Avenues in northeast Fresno. The Zone encompasses Parcel Map 7746 and contains 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35BS, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BS
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9235
 FUND: 0220
 AUDITOR CODE: 6285
 SUBCLASS: 12770

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 LIABILITY INSURANCE RISK	\$24	\$4	\$20
07287 PEOPLE SOFT FINANCIALS	\$654	\$550	\$565
07295 PROF & SPEC SERVICES	\$5,201	\$1,575	\$5,450
Services & Supplies Subtotals	\$5,879	\$2,129	\$6,035
TOTAL EXPENDITURES:	\$5,879	\$2,129	\$6,035

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$6,035
\$1,955
\$8,108

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CSA 35BS

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6285

BUDGET: 9235
FUND: 0220
SUBCLASS: 12770

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$12,188	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$12,188	1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$4,080

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$185

CHARGES FOR SPECIAL ASSESSMENT		5066	
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	4	\$442.60	\$36.88
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT	
		TOTAL:	
		\$1,770.40	
		\$1,770	

ESTIMATED TOTAL CURRENT REVENUES \$1,955

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$6,035

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