

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	73.60	0.00	491.40	13%
7295	Professional & Specialized Ser	0.00	5,450.00	106.50	0.00	5,343.50	2%
7000	Services And Supplies	0.00	6,035.00	180.10	0.00	5,854.90	3%
	2025 Total	0.00	6,035.00	180.10	0.00	5,854.90	3%