

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BR"  
(PARCEL MAP 7738 AND TRACT MAP 4883)

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone “BR” was formed in 1999 with the first budget in FY 2000-01 to maintain 0.13 miles of roadway. This Zone is located on Hammond Avenue at the northwest corner of E. Olive and N. DeWolf Avenues. It encompasses Parcel Map 7738 and Tract Map 4883 and contains 7 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BR, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A slurry seal was completed in FY 2020-21. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BR  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9233  
 FUND: 0220  
 AUDITOR CODE: 6396  
 SUBCLASS: 12760

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 INSURANCE RISK	\$22	\$2	\$22
07287 PEOPLE SOFT FINANCIALS	\$654	\$625	\$650
07295 PROF & SPECIAL SERVICES	\$3,477	\$2,477	\$3,325
<b>Services &amp; Supplies Subtotals</b>	\$4,153	\$3,104	\$3,997
<b>TOTAL EXPENDITURES:</b>	\$4,153	\$3,104	\$3,997

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$3,997
\$1,741
\$5,897

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BR

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK Z99  
AUDITOR CODE: 6396

BUDGET: 9233  
FUND: 0220  
SUBCLASS: 12760

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$8,153		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$8,153	1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$2,256</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$120

<u>CHARGES FOR SPECIAL ASSESSMENT</u>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	7	\$231.52	\$19.29	\$1,620.64
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$1,620.64
TOTAL:				\$1,621

ESTIMATED TOTAL CURRENT REVENUES \$1,741

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$3,997

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