

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2024 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 22.00 | 2.62 | 0.00 | 19.38 | 12% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 654.00 | 383.33 | 0.00 | 270.67 | 59% |
| 7295 | Professional & Specialized Ser | 0.00 | 3,477.00 | 1,284.69 | 0.00 | 2,192.31 | 37% |
| 7000 | Services And Supplies | 0.00 | 4,153.00 | 1,670.64 | 0.00 | 2,482.36 | 40% |
| | 2024 Total | 0.00 | 4,153.00 | 1,670.64 | 0.00 | 2,482.36 | 40% |