Monthly Dept Budget Status Dept 9233 - CSA No. 35-Zone "BR" Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	22.00	2.62	0.00	19.38	12%
7287 PeopleSoft Financials Chg		0.00	654.00	383.33	0.00	270.67	59%
7295 Professional & Specialized Ser		0.00	3,477.00	1,284.69	0.00	2,192.31	37%
7000 Services And Supplies		0.00	4,153.00	1,670.64	0.00	2,482.36	40%
	2024 Total	0.00	4,153.00	1,670.64	0.00	2,482.36	40%