

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	22.00	0.00	0.00	22.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	73.60	0.00	576.40	11%
7295	Professional & Specialized Ser	0.00	3,325.00	347.29	0.00	2,977.71	10%
7000	Services And Supplies	0.00	3,997.00	420.89	0.00	3,576.11	11%
	2025 Total	0.00	3,997.00	420.89	0.00	3,576.11	11%