

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	675.00	73.60	0.00	601.40	11%
7295	Professional & Specialized Ser	0.00	61,400.00	411.53	0.00	60,988.47	1%
7000	Services And Supplies	0.00	62,110.00	485.13	0.00	61,624.87	1%
	2025 Total	0.00	62,110.00	485.13	0.00	61,624.87	1%