

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BO"  
TRACT 4761  
(KNOB KNOLL AND DOODLE BUG LANES)

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "BO" was formed on June 30, 1998 for the maintenance of 0.51 miles of Knob Knoll Lane and Doodle Bug Lane. The Zone is located on the east side of Auberry Road approximately one half mile south of the intersection of Auberry and Frazier Roads. The first assessment was collected in Fiscal Year 2005-06. The Zone contains 14 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BO, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2023-24 or is planned in FY 2024-25. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BO  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9262  
 FUND: 0220  
 AUDITOR CODE: 6192  
 SUBCLASS: 12708

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$25	\$15	\$20
07287 PEOPLESOFT FINANCIAL CHARGE	\$800	\$600	\$700
07295 PROFESSIONAL & SPECIALIZED SE	\$21,500	\$1,000	\$21,500
<b>Services &amp; Supplies Subtotals</b>	\$22,325	\$1,615	\$22,220
<b>TOTAL EXPENDITURES:</b>	\$22,325	\$1,615	\$22,220

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$22,220
\$4,648
\$47,707

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BO

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6192

BUDGET: 9262  
FUND: 0220  
SUBCLASS: 12708

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$65,279		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$65,279		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$17,572

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$800

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	14	\$274.88	\$22.91	\$3,848.32
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$3,848.32
			<b>TOTAL:</b>	\$3,848

ESTIMATED TOTAL CURRENT REVENUES \$4,648

**TOTAL FUNDS FOR FISCAL YEAR 2024-2025** \$22,220

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_