

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	73.60	0.00	626.40	11%
7295	Professional & Specialized Ser	0.00	21,500.00	143.58	0.00	21,356.42	1%
7000	Services And Supplies	0.00	22,220.00	217.18	0.00	22,002.82	1%
	2025 Total	0.00	22,220.00	217.18	0.00	22,002.82	1%