

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	0.00	600.00	73.60	0.00	526.40	12%
7295	Professional & Specialized Ser	0.00	10,790.00	215.60	0.00	10,574.40	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,405.00	289.20	0.00	11,115.80	3%
	<b>2025 Total</b>	<b>0.00</b>	<b>11,405.00</b>	<b>289.20</b>	<b>0.00</b>	<b>11,115.80</b>	<b>3%</b>