

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BM"  
TRACT 4756

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "BM" was formed in 1998 with the first budget in FY 1999-00 to maintain the 0.17 miles of roadways. This Zone is located south of the City of Fresno. The tract contains 25 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BM, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BM  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9230  
 FUND: 0220  
 AUDITOR CODE: 6680  
 SUBCLASS: 12750

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 INSURANCE RISK	\$23	\$3	\$10
07287 PEOPLE SOFT FINANCIALS	\$654	\$500	\$675
07295 PROF & SPECIAL SERVICES	\$10,963	\$1,600	\$21,600
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,640</b>	<b>\$2,103</b>	<b>\$22,285</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,640</b>	<b>\$2,103</b>	<b>\$22,285</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$22,285
\$2,429
\$13,041

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BM

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK P1  
AUDITOR CODE: 6680

BUDGET: 9230  
FUND: 0220  
SUBCLASS: 12750

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$32,897	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$32,897	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$19,856</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$350

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	25	\$83.16	\$6.93	\$2,079.00
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$2,079.00
<b>TOTAL:</b>				<u>\$2,079</u>

ESTIMATED TOTAL CURRENT REVENUES \$2,429

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$22,285

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