

Monthly Dept Budget Status  
Dept 9230 - Csa No. 35 - Zone "BM"  
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	23.00	3.54	0.00	19.46	15%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	10,963.00	1,303.54	0.00	9,659.46	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,640.00	1,694.62	0.00	9,945.38	15%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,640.00</b>	<b>1,694.62</b>	<b>0.00</b>	<b>9,945.38</b>	<b>15%</b>