

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	10.00	0.00	0.00	10.00	0%
7287	PeopleSoft Financials Chg	0.00	675.00	73.60	0.00	601.40	11%
7295	Professional & Specialized Ser	0.00	21,600.00	350.54	0.00	21,249.46	2%
7000	Services And Supplies	0.00	22,285.00	424.14	0.00	21,860.86	2%
	2025 Total	0.00	22,285.00	424.14	0.00	21,860.86	2%