

Monthly Dept Budget Status
 Dept 9252 - 0220-CSA No. 35 - Zone BL
 Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	50.00	13.30	0.00	36.70	27%
7287	PeopleSoft Financials Chg	0.00	665.00	391.75	0.00	273.25	59%
7295	Professional & Specialized Ser	0.00	31,325.00	441.88	0.00	30,883.12	1%
7000	Services And Supplies	0.00	32,040.00	846.93	0.00	31,193.07	3%
	2024 Total	0.00	32,040.00	846.93	0.00	31,193.07	3%