

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	100.00	0.00	0.00	100.00	0%
7287	PeopleSoft Financials Chg	0.00	665.00	73.60	0.00	591.40	11%
7295	Professional & Specialized Ser	0.00	31,365.00	76.11	0.00	31,288.89	0%
<b>7000</b>	<b>Services And Supplies</b>	0.00	32,130.00	149.71	0.00	31,980.29	0%
	<b>2025 Total</b>	<b>0.00</b>	<b>32,130.00</b>	<b>149.71</b>	<b>0.00</b>	<b>31,980.29</b>	<b>0%</b>