

Departmental Revenue Status
Dept 9229 - County Service Area 35 Zone BJ
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,647.06	(1,647.06)	1,305.00	3,148.39	(1,843.39)	1,305.00	(1,843.39)	241%
	0.00	1,647.06	(1,647.06)	1,305.00	3,148.39	(1,843.39)	1,305.00	(1,843.39)	241%
5066 Charges For Special Assessment	0.00	417.10	(417.10)	8,342.00	8,329.60	12.40	8,342.00	12.40	100%
	0.00	417.10	(417.10)	8,342.00	8,329.60	12.40	8,342.00	12.40	100%
5990 Intrafund Revenue	0.00	0.00	0.00	0.00	110.00	(110.00)	0.00	(110.00)	n/a
	0.00	0.00	0.00	0.00	110.00	(110.00)	0.00	(110.00)	n/a
9229 DEPARTMENT TOTAL	0.00	2,064.16	(2,064.16)	9,647.00	11,587.99	(1,940.99)	9,647.00	(1,940.99)	120%