## Departmental Budget Status Dept 9229 - County Service Area 35 Zone BJ Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	50.00	0.00	0.00	50.00	0%
7287 PeopleSoft Financials Chg		0.00	690.00	77.92	0.00	612.08	11%
7295 Professional & Specialized Ser		0.00	30,650.00	56.00	0.00	30,594.00	0%
7000 Services And Supplies		0.00	31,390.00	133.92	0.00	31,256.08	0%
	2025 Total	0.00	31,390.00	133.92	0.00	31,256.08	0%