

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	690.00	77.92	0.00	612.08	11%
7295	Professional & Specialized Ser	0.00	30,650.00	56.00	0.00	30,594.00	0%
7000	Services And Supplies	0.00	31,390.00	133.92	0.00	31,256.08	0%
	2025 Total	0.00	31,390.00	133.92	0.00	31,256.08	0%