

Monthly Dept Budget Status
Dept 9157 - County Service Area #35-Zonebi
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	16.08	0.00	28.92	36%
7287	PeopleSoft Financials Chg	0.00	680.00	391.75	0.00	288.25	58%
7295	Professional & Specialized Ser	0.00	31,020.00	580.30	0.00	30,439.70	2%
7000	Services And Supplies	0.00	31,745.00	988.13	0.00	30,756.87	3%
	2024 Total	0.00	31,745.00	988.13	0.00	30,756.87	3%