

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BH"  
TRACT MAP 4962  
(NORTH CHAMISE LANE AND EAST FALCON MEADOW LANE)

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "BH" was formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.57 miles of roadways that include North Chamise Lane and East Falcon Meadow Lane. This Zone is located northeast of North Academy Avenue and East Herndon Avenue. The Zone encompasses Tract Map 4962 and contains 24 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BH, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

The Zone completed a slurry seal in FY 2018-19. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BH  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9237  
FUND: 0220  
AUDITOR CODE: 6196  
SUBCLASS: 12685

| ACCOUNT | BUDGET FY<br>2023-2024 | ESTIMATED<br>EXPENSES FY<br>2023-2024 | PROPOSED<br>BUDGET FY<br>2024-2025 |
|---------|------------------------|---------------------------------------|------------------------------------|
|---------|------------------------|---------------------------------------|------------------------------------|

**Services & Supplies**

|  |                 |                |                 |
|--|-----------------|----------------|-----------------|
| 07101 LIABILITY INSURANCE                | \$31            | \$11           | \$15            |
| 07287 PEOPLE SOFT FINANCIALS             | \$654           | \$500          | \$700           |
| 07295 PROFESSIONAL & SPECIALIZED SE      | \$11,111        | \$1,800        | \$11,800        |
| <b>Services &amp; Supplies Subtotals</b> | <b>\$11,796</b> | <b>\$2,311</b> | <b>\$12,515</b> |
| <b>TOTAL EXPENDITURES:</b>               | <b>\$11,796</b> | <b>\$2,311</b> | <b>\$12,515</b> |

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

|          |
|----------|
| \$0      |
| \$12,515 |
| \$5,480  |
| \$59,189 |

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BH

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6196

BUDGET: 9237  
FUND: 0220  
SUBCLASS: 12685

|  |               |          |    |         |
|--|---------------|----------|----|---------|
| ESTIMATED FUND BALANCE:                        | June 30, 2024 |          |    |         |
| A. FUNDS IN COUNTY TREASURY                    |               | \$66,224 |    |         |
| B. LESS WARRANTS OUTSTANDING                   |               | \$0      |    |         |
| C. LESS RESERVES/DESIGNATIONS                  |               | \$66,224 |    |         |
| ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C) |               |          | 1. | \$0     |
| RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS    |               |          | 2. | \$7,035 |

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$700

| <u>CHARGES FOR SPECIAL ASSESSMENT</u> |                          | 5066                                 |                                       |                         |
|---------------------------------------|--------------------------|--------------------------------------|---------------------------------------|-------------------------|
| SERVICE                               | # of Connections/Parcels | Yearly Charges per Connection/Parcel | Monthly Charges Per Connection/Parcel | Total Revenues Per Year |
| ROAD MAINT.                           | 24                       | \$199.16                             | \$16.60                               | \$4,779.84              |
| <b>TOTAL REVENUES FROM</b>            |                          |                                      | <b>CHARGES FOR SPECIAL ASSESSMENT</b> | \$4,779.84              |
|                                       |                          |                                      |                                       | TOTAL: \$4,780          |

ESTIMATED TOTAL CURRENT REVENUES \$5,480

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$12,515

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