

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	31.00	11.73	0.00	19.27	38%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	11,111.00	1,368.66	0.00	9,742.34	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,796.00	1,767.93	0.00	10,028.07	15%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,796.00</b>	<b>1,767.93</b>	<b>0.00</b>	<b>10,028.07</b>	<b>15%</b>