

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	73.60	0.00	626.40	11%
7295	Professional & Specialized Ser	0.00	11,800.00	378.43	0.00	11,421.57	3%
7000	Services And Supplies	0.00	12,515.00	452.03	0.00	12,062.97	4%
	2025 Total	0.00	12,515.00	452.03	0.00	12,062.97	4%