

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "BG"  
NEES AVENUE EXTENSION & FMFCD

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone “BG” was formed in 1993 with the first budget in FY 1995-96 to provide maintenance on the included 2.20 miles of roadway. This Zone is located east of the City of Clovis. The Zone contains 8.52 acres. Annexation 2 was approved by the Board of Supervisors on October 21, 2008. Currently there are 27 parcels.

## PROPOSITION 218

Prior to formation of CSA 35BG, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2018-19 minor patch work was completed on the road. Some emergency roadwork was completed in FY 2022-23 due to a major flooding event. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BG  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9224  
 FUND: 0220  
 AUDITOR CODE: 6299  
 SUBCLASS: 12680

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 INSURANCE-RISK	\$69	\$45	\$50
07268 POSTAGE	\$0	\$0	\$25
07287 PEOPLE SOFT FINANCIALS	\$654	\$566	\$585
07295 PROFESSIONAL/SPEC. SERVICES	\$32,099	\$25,500	\$24,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$32,822</b>	<b>\$26,111</b>	<b>\$24,660</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$32,822</b>	<b>\$26,111</b>	<b>\$24,660</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$24,660
\$9,623
\$17,214

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35BG

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK BG  
AUDITOR CODE: 6299

BUDGET: 9224  
FUND: 0220  
SUBCLASS: 12680

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$32,251		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$32,251		
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			1.	<u>\$0</u>
			2.	<u>\$15,037</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$500

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
All Parcels	7	\$337.92	\$28.16	\$2,365.44	
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		<b>\$2,365.44</b>	
<b>OTHER CHARGES FOR CURR SERVS</b>		5060			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
FLOOD CONTROL DISTRICT	20	\$337.92	\$28.16	\$6,758.40	
<b>TOTAL REVENUES FROM</b>		<b>OTHER CHARGES FOR CURR SERVS</b>		<b>\$6,758.40</b>	
				TOTAL:	<b>\$9,124</b>

ESTIMATED TOTAL CURRENT REVENUES \$9,623

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$24,660

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