

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	50.00	0.00	0.00	50.00	0%
7268	Postage	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	585.00	77.93	0.00	507.07	13%
7295	Professional & Specialized Ser	0.00	24,000.00	1,036.18	0.00	22,963.82	4%
7000	Services And Supplies	0.00	24,660.00	1,114.11	0.00	23,545.89	5%
	2025 Total	0.00	24,660.00	1,114.11	0.00	23,545.89	5%