

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	3.89	0.00	19.11	17%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	10,982.00	1,293.78	0.00	9,688.22	12%
7000	Services And Supplies	0.00	11,659.00	1,685.21	0.00	9,973.79	14%
	2024 Total	0.00	11,659.00	1,685.21	0.00	9,973.79	14%