

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	566.00	73.60	0.00	492.40	13%
7295	Professional & Specialized Ser	0.00	11,285.00	351.19	0.00	10,933.81	3%
7000	Services And Supplies	0.00	11,871.00	424.79	0.00	11,446.21	4%
	2025 Total	0.00	11,871.00	424.79	0.00	11,446.21	4%