

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "BC"
PORTION OF FRIANT ROAD

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "BC" was formed in 1992 with the first budget in FY 1993-94 to provide maintenance landscaping on a portion of Friant Road. The Zone contains 75 acres and is divided into 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35BC, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major maintenance landscaping work was performed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35BC
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9186
 FUND: 0220
 AUDITOR CODE: 6294
 SUBCLASS: 12660

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 INSURANCE	\$20	\$0	\$15
07287 PEOPLE SOFT FINANCIALS	\$654	\$400	\$550
07295 PROFESSIONAL & SPECIALIZED SE	\$2,828	\$600	\$3,100
Services & Supplies Subtotals	\$3,502	\$1,000	\$3,665
TOTAL EXPENDITURES:	\$3,502	\$1,000	\$3,665

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$3,665
\$1,722
\$16,533

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CSA 35BC

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK BC
AUDITOR CODE: 6294

BUDGET: 9186
FUND: 0220
SUBCLASS: 12660

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$18,476		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$18,476	1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$1,943</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$200

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$380.50	\$31.71	\$1,522.00
TOTAL REVENUES FROM			CHARGES FOR SPECIAL ASSESSMENT	\$1,522.00
			TOTAL:	\$1,522

ESTIMATED TOTAL CURRENT REVENUES \$1,722

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$3,665

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