

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	0.00	550.00	69.28	0.00	480.72	13%
7295	Professional & Specialized Ser	0.00	3,100.00	92.23	0.00	3,007.77	3%
7000	Services And Supplies	0.00	3,665.00	161.51	0.00	3,503.49	4%
	2025 Total	0.00	3,665.00	161.51	0.00	3,503.49	4%