

Monthly Dept Budget Status
Dept 9222 - Csa No. 35 - Zone "Bb"
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	4.77	0.00	19.23	20%
7287	PeopleSoft Financials Chg	0.00	654.00	391.75	0.00	262.25	60%
7295	Professional & Specialized Ser	0.00	11,011.00	1,662.49	0.00	9,348.51	15%
7000	Services And Supplies	0.00	11,689.00	2,059.01	0.00	9,629.99	18%
	2024 Total	0.00	11,689.00	2,059.01	0.00	9,629.99	18%