

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	570.00	73.60	0.00	496.40	13%
7295	Professional & Specialized Ser	0.00	11,500.00	354.43	0.00	11,145.57	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,095.00	428.03	0.00	11,666.97	4%
	<b>2025 Total</b>	<b>0.00</b>	<b>12,095.00</b>	<b>428.03</b>	<b>0.00</b>	<b>11,666.97</b>	<b>4%</b>