

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	15.72	0.00	19.28	45%
7287	PeopleSoft Financials Chg	0.00	660.00	417.03	0.00	242.97	63%
7295	Professional & Specialized Ser	0.00	22,077.00	2,615.59	0.00	19,461.41	12%
7000	Services And Supplies	0.00	22,772.00	3,048.34	0.00	19,723.66	13%
	2024 Total	0.00	22,772.00	3,048.34	0.00	19,723.66	13%