## Monthly Dept Budget Status Dept 9221 - Csa No. 35 - Zone "Ba" Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	35.00	15.72	0.00	19.28	45%
7287 PeopleSoft Financials Chg		0.00	660.00	417.03	0.00	242.97	63%
7295 Professional & Specialized Ser		0.00	22,077.00	2,615.59	0.00	19,461.41	12%
7000 Services And Supplies		0.00	22,772.00	3,048.34	0.00	19,723.66	13%
	2024 Total	0.00	22,772.00	3,048.34	0.00	19,723.66	13%