

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	570.00	82.26	0.00	487.74	14%
7295	Professional & Specialized Ser	0.00	12,600.00	661.21	0.00	11,938.79	5%
7000	Services And Supplies	0.00	13,195.00	743.47	0.00	12,451.53	6%
	2025 Total	0.00	13,195.00	743.47	0.00	12,451.53	6%