

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	405.00	394.54	0.00	10.46	97%
7268	Postage	0.00	0.00	278.68	0.00	(278.68)	n/a
7287	PeopleSoft Financials Chg	0.00	758.00	450.73	0.00	307.27	59%
7295	Professional & Specialized Ser	0.00	247,128.00	85,070.58	0.00	162,057.42	34%
<b>7000</b>	<b>Services And Supplies</b>	0.00	248,291.00	86,194.53	0.00	162,096.47	35%
	<b>2024 Total</b>	<b>0.00</b>	<b>248,291.00</b>	<b>86,194.53</b>	<b>0.00</b>	<b>162,096.47</b>	<b>35%</b>