Departmental Budget Status Dept 9155 - Csa 35 Zone B Operating Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
Account				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	410.00	0.00	0.00	410.00	0%
7287 PeopleSoft Financials Chg		0.00	750.00	82.26	0.00	667.74	11%
7295 Professional & Specialized Ser		0.00	699,000.00	14,336.42	0.00	684,663.58	2%
7000 Services And Supplies		0.00	700,160.00	14,418.68	0.00	685,741.32	2%
	2025 Total	0.00	700,160.00	14,418.68	0.00	685,741.32	2%