

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	410.00	0.00	0.00	410.00	0%
7287	PeopleSoft Financials Chg	0.00	750.00	82.26	0.00	667.74	11%
7295	Professional & Specialized Ser	0.00	699,000.00	14,336.42	0.00	684,663.58	2%
7000	Services And Supplies	0.00	700,160.00	14,418.68	0.00	685,741.32	2%
	2025 Total	0.00	700,160.00	14,418.68	0.00	685,741.32	2%