

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AZ"
PARCEL MAP 7756
(EAST GRIFFIN AVENUE)

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "AZ" was formed in 2002 with the first budget in FY 2003-04 to provide maintenance of 0.15 miles of East Griffin Avenue, located west of Academy Avenue, southwest of the Sanger city limits. This Zone encompasses Parcel Map 7756 and contains 6 parcels of which one parcel is tax exempt and will not be assessed.

PROPOSITION 218

Prior to formation of CSA 35AZ, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AZ
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9220
 FUND: 0220
 AUDITOR CODE: 6246
 SUBCLASS: 12630

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 INSURANCE-RISK	\$24	\$3	\$10
07287 PEOPLE SOFT FINANCIALS	\$685	\$500	\$550
07295 PROFESSIONAL/SPEC. SERVICES	\$6,400	\$1,600	\$11,600
Services & Supplies Subtotals	\$7,109	\$2,103	\$12,160
TOTAL EXPENDITURES:	\$7,109	\$2,103	\$12,160

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$12,160
\$2,454
\$13,689

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CSA 35AZ

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6246

BUDGET: 9220
FUND: 0220
SUBCLASS: 12630

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$23,395	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$23,395	1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$9,706

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$250

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	5	\$440.80	\$36.73	\$2,204.00	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$2,204.00	
				TOTAL:	\$2,204

ESTIMATED TOTAL CURRENT REVENUES \$2,454

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$12,160

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