

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	3.07	0.00	20.93	13%
7287	PeopleSoft Financials Chg	0.00	685.00	383.33	0.00	301.67	56%
7295	Professional & Specialized Ser	0.00	6,400.00	1,403.69	0.00	4,996.31	22%
<b>7000</b>	<b>Services And Supplies</b>	0.00	7,109.00	1,790.09	0.00	5,318.91	25%
	<b>2024 Total</b>	<b>0.00</b>	<b>7,109.00</b>	<b>1,790.09</b>	<b>0.00</b>	<b>5,318.91</b>	<b>25%</b>