

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	10.00	0.00	0.00	10.00	0%
7287	PeopleSoft Financials Chg	0.00	550.00	73.60	0.00	476.40	13%
7295	Professional & Specialized Ser	0.00	11,600.00	411.26	0.00	11,188.74	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,160.00	484.86	0.00	11,675.14	4%
	<b>2025 Total</b>	<b>0.00</b>	<b>12,160.00</b>	<b>484.86</b>	<b>0.00</b>	<b>11,675.14</b>	<b>4%</b>