

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AY"  
PARCEL MAP 7465

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AY" was formed in 1994 with the first budget in FY 1995-96 to provide maintenance of the included 0.29 miles of roadways. This Zone is located east of Malaga. The Zone encompasses Parcel Map 7465 and contains 13.7 acres subdivided into 3 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AY, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AY  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9187  
 FUND: 0220  
 AUDITOR CODE: 6269  
 SUBCLASS: 12620

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 INSURANCE-RISK	\$27	\$5	\$25
07287 PEOPLE SOFT FINANCIALS	\$654	\$550	\$567
07295 PROFESSIONAL/SPEC. SERVICES	\$11,011	\$1,290	\$11,300
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,692</b>	<b>\$1,845</b>	<b>\$11,892</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,692</b>	<b>\$1,845</b>	<b>\$11,892</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$11,892
\$4,820
\$59,014

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AY

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK Z64  
AUDITOR CODE: 6269

BUDGET: 9187  
FUND: 0220  
SUBCLASS: 12620

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$66,086	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$66,086	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$7,072</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$740

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	3	\$1,359.84	\$113.32	\$4,079.52
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$4,079.52
<b>TOTAL:</b>				<u>\$4,080</u>

ESTIMATED TOTAL CURRENT REVENUES \$4,820

**TOTAL FUNDS FOR FISCAL YEAR 2024-2025** \$11,892

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_