

Monthly Dept Budget Status  
Dept 9187 - County Service Area 35 Zone Ay  
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	27.00	5.93	0.00	21.07	22%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	11,011.00	1,327.34	0.00	9,683.66	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,692.00	1,720.81	0.00	9,971.19	15%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,692.00</b>	<b>1,720.81</b>	<b>0.00</b>	<b>9,971.19</b>	<b>15%</b>